



**IMPROVE ACCESS**

Provincial Goal: Reduce ED wait times to Canadian level (at Apr 1, 2021) by Mar 31, 2022

**ED Wait Times (hours, 90th percentile)**

SDO	Target	Last 12 months	Compared to Target	Status
<b>Manitoba</b>	<b>4.1</b>	<b>5.3</b>	<b>28.1% over and worsening</b>	
IERHA	4.1	4.9	20.2% over and worsening	OFF TRACK
NRHA	4.1	3.6	11.5% under and improving	ON TRACK
PMH	4.1	4.2	1.7% over and worsening	OFF TRACK
SH-SS	4.1	3.6	11.7% under and improving	ON TRACK
WRHA	4.1	5.7	39.7% over and worsening	OFF TRACK
Shared Health	4.1	6.5	57.5% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.6%	1.6% under	ON TRACK
AFM	# of RAAM Clinic Visits	TBD	405 (Nov)		ON TRACK



**IMPROVE THE HEALTH SERVICE EXPERIENCE**

PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

SDO	Target	Last 3 mths	Compared to Target	Status
<b>Manitoba</b>	<b>72%</b>	<b>67.9%</b>	<b>5.7% under and declining</b>	
IERHA	75%	70.0%	6.7% under and declining	ON TRACK
NRHA	60%	65.0%	8.3% over and improving	ON TRACK
PMH	75%	75.9%	1.3% over and improving	ON TRACK
SH-SS	75%	69.4%	7.5% under but improving	OFF TRACK
WRHA	67%	63.2%	5.7% under and declining	OFF TRACK
Shared Health	65%	56.1%	13.7% under and declining	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Under Development				Select Status
AFM	% who would recommend AFM	95%	99.3%	4% over	ON TRACK



**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**

Provincial Goal: Maintain 2021/22 health expenditures within 1.4% over 2020/21

**Total Expenditures - 2020/21 adjusted year-end\* vs Updated Year-End Forecast**

SDO	YE Actual*	YE Forecast	Compared to 20/21 YE Actual*	Status
<b>Manitoba</b>	<b>\$7.060 B</b>	<b>\$7.083 B</b>	<b>0.3% over</b>	
IERHA	\$248.50 M	\$264.77 M	6.5% over and worsening	ON TRACK
NRHA	\$246.01 M	\$261.13 M	6.1% over and worsening	OFF TRACK
PMH	\$594.57 M	\$624.06 M	5.0% over and worsening	OFF TRACK
SH-SS	\$379.94 M	\$423.60 M	11.5% over and improving	ON TRACK
WRHA	\$2.292 B	\$2.401 B	4.8% over and worsening	OFF TRACK
Shared Health	\$1.436 B	\$1.625 B	13.1% over and worsening	OFF TRACK
AFM	\$33.33 M	\$34.25 M	2.8% over and improving	ON TRACK
CCMB	\$119.97 M	\$123.67 M	3.1% over and worsening	OFF TRACK
Drug Program	\$53.36 M	\$57.60 M	7.9% over	OFF TRACK
MHSAL Dept	\$136.81 M	\$193.96 M	41.8% over	OFF TRACK
<b>Health Services Insurance Fund:</b>				
Prov services	\$146.48 M	\$178.28 M	21.7% over	OFF TRACK
Medical	\$1.344 B	\$1.422 B	5.8% over	OFF TRACK
Pharmacare	\$297.58 M	\$310.12 M	4.2% over	OFF TRACK
Capital	\$232.92 M	\$204.53 M	12.2% under	ON TRACK

\*reflects 2020/21 transferred expenditures