



**IMPROVE ACCESS**

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2023

**ED Wait Times (hours, 90th percentile)**

SDO	Target	Last 12 months	Compared to Target	Status
<b>Manitoba</b>	<b>3.9</b>	<b>6.4</b>	<b>63.5% over and worsening</b>	
IERHA	3.9	4.9	26.8% over and worsening	OFF TRACK
NRHA	3.9	4.3	9.5% over and worsening	OFF TRACK
PMH	3.9	4.7	21.0% over and worsening	OFF TRACK
SH-SS	3.9	4.5	14.2% over and worsening	OFF TRACK
WRHA	3.9	7.4	88.7% over and worsening	OFF TRACK
Shared Health	3.9	6.8	75.3% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	16.3%	0.9% under	ON TRACK



**IMPROVE THE HEALTH SERVICE EXPERIENCE**

PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

SDO	Target	Last 3 months	Compared to Target	Status
<b>Manitoba</b>	<b>69%</b>	<b>62.2%</b>	<b>9.9% under and declining</b>	
IERHA	69%	66.1%	4.1% under and declining	ON TRACK
NRHA	69%	57.4%	16.8% under and declining	OFF TRACK
PMH	69%	71.3%	3.4% over and improving	ON TRACK
SH-SS	69%	60.1%	12.9% under and declining	OFF TRACK
WRHA*	69%	55.6%	19.4% under and declining	OFF TRACK
Shared Health	69%	61.6%	10.7% under but improving	OFF TRACK

\*Aug data collected using temporary alternate methodology

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	89.0%	20.0% over	ON TRACK



**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**

PROVINCIAL GOAL: Maintain 2022/23 MB Summary health expenditures within 1.6% over 2021/22

**Total Expenditures - 2021/22 adjusted year-end\* vs Updated Year-End Forecast**

SDO	YE Actual*	YE Forecast	Compared to 21/22 YE Actual*	Status
<b>Manitoba (Summary)</b>	<b>\$7.255 B</b>	<b>\$7.279 B</b>	<b>0.3% over</b>	
IERHA	\$267.97 M	\$261.16 M	2.5% under and worsening	OFF TRACK
NRHA	\$265.46 M	\$257.63 M	2.9% under and improving	ON TRACK
PMH	\$673.05 M	\$645.85 M	4.0% under and worsening	ON TRACK
SH-SS	\$451.14 M	\$446.83 M	1.0% under and improving	ON TRACK
WRHA	\$2.548 B	\$2.389 B	6.3% under and worsening	OFF TRACK
Shared Health	\$1.665 B	\$1.680 B	0.9% over and worsening	ON TRACK
CCMB	\$128.73 M	\$129.95 M	0.9% over and unchanged	ON TRACK
Drug Program	\$50.88 M	\$59.00 M	16.0% over	ON TRACK
MB Health Dept	\$192.30 M	\$279.76 M	45.5% over	OFF TRACK
<b>Health Services Insurance Fund:</b>				
Prov services	\$175.90 M	\$196.40 M	11.7% over	ON TRACK
Medical	\$968.60 M	\$1.452 B	49.9% over	OFF TRACK
Pharmacare	\$340.10 M	\$340.67 M	0.2% over	ON TRACK
Capital	\$205.10 M	\$205.82 M	0.4% over	ON TRACK

\*reflects 2021/22 transferred expenditures